

G.O. BOND SUMMARY

<u>Department / Division / Project Title</u>	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>Totals</u>
Public Works						
Hydrology						
NPDES Storm Water Monitoring/Testing	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
47th Ave. & W. Central Ave. Storm Drain Rehabilitation	\$1,500,000	\$1,000,000				\$2,500,000
South Broadway/San Jose Drain Rehabilitation	\$695,000	\$1,800,000				\$2,495,000
Public Works Funding	\$23,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,023,000
Advanced Planning, Engineering, & Right-of-Way	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,400,000
West Mesa Diversion (I - 40 to Bluewater)	\$1,500,000					\$1,500,000
Dip Replacement/Crossing Structures	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,400,000
Domingo Baca Arroyo, Washington to North Diversion Channel	\$850,000					\$850,000
San Pedro Collectors North & South of the N. Pino Arroyo	\$900,000					\$900,000
Wyoming, Embudo Arroyo to Northeastern	\$1,600,000					\$1,600,000
Hotel Circle Outfall to I-40	\$400,000	\$1,500,000				\$1,900,000
Alameda & Riverside Drains Improvements	\$1,300,000	\$2,000,000		\$2,000,000		\$5,300,000
Infill/Community Vitality Fund	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
55th & Central Diversion To Gonzalez Pond		\$1,600,000				\$1,600,000
Eubank @ Lomas S.D. Rehabilitation		\$1,000,000				\$1,000,000
Pump Station Rehabilitation		\$1,000,000		\$1,000,000	\$1,000,000	\$3,000,000
West Central Systems (CE 2, 3, 4, 5)		\$1,550,000				\$1,550,000
2nd St. North, Headingly to Griegos			\$1,300,000			\$1,300,000
Dallas S.D. Central to I-40			\$1,000,000	\$2,000,000		\$3,000,000
Eubank S.D. Claremont to Comanche			\$1,500,000			\$1,500,000
Moon St. S.D. Central to I_40 (203-03A)			\$1,600,000			\$1,600,000
North Albuquerque Acres, Avulsion #4			\$1,300,000			\$1,300,000
North Albuquerque Acres/San Pedro & Coronado Village			\$750,000			\$750,000
San Mateo/Comanche Reliever			\$2,000,000		\$1,800,000	\$3,800,000

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Unser Blvd. Storm Drain Improvements			\$2,000,000		\$3,000,000	\$5,000,000
Central S.D. , Calif. to San Pedro (205-01A)				\$1,500,000		\$1,500,000
McKnight S.D. Eubank to Embudo Arroyo				\$1,500,000		\$1,500,000
Mountain & Manzano S.D. @ Summer				\$1,200,000		\$1,200,000
Osuna Rd. Jefferson to North Diversion Channel				\$2,250,000		\$2,250,000
86th and Sage Storm Drain					\$1,200,000	\$1,200,000
Camino Arroyo from North Diversion Channel to I-25					\$1,600,000	\$1,600,000
San Mateo Place S.D. North of I-40					\$1,550,000	\$1,550,000
Tomlinson Dr. Storm Drain from Peru Blvd. to Dorado Pl.					\$1,300,000	\$1,300,000
Totals	\$11,468,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$71,468,000